

State of California  
Business Transportation and Housing Agency  
Department of Transportation

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POLICY MATTERS  
Investments in State Highway System  
by Outside Funding Sources  
Information Item

CTC Meeting: November 7-8, 2001

Agenda Item: 3.4

*Original Signed By*  
\_\_\_\_\_  
ROBERT L. GARCIA  
Chief Financial Officer  
November 1, 2001

**REPORT ON INVESTMENTS IN STATE HIGHWAY SYSTEM**  
**BY OUTSIDE FUNDING SOURCES**

**BACKGROUND**

CTC Resolution G-96-17, adopted July 11, 1996, requires the Department of Transportation (Department) to provide the California Transportation Commission (Commission) with a funding summary of projects financed by other agencies on the State Transportation System during the previous year. Furthermore, the summary shall include a list of those projects where the local contribution exceeds \$20 million.

**DISCUSSION**

The attached summary provides information on local funding for projects on the State Transportation System. Included are projects that are 100% locally-funded and those projects in the STIP and SHOPP that are partially funded with local funds. This summary shows funding derived from Sales Tax Measures separate from other local funds. Also shown is a list of projects where the local contribution exceeds \$20 million. Detailed project lists that support these summaries were provided to Commission Staff under separate cover.

Attachments

# LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(x1000)

## PROPOSED FISCAL YEAR OF CONSTRUCTION

SALES TAX MEASURE FUNDING: COUNTY	2000-01	2001-02	2002-03	2003-04	After 2003-04	TOTAL
Alameda	\$1,800	\$12,900	\$0	\$92,908	\$189,129	\$296,737
Contra Costa	\$0	\$0	\$92,095	\$0	\$0	\$92,095
Fresno	\$0	\$0	\$0	\$0	\$134,100	\$134,100
Los Angeles	\$39,712	\$23,675	\$10,675	\$5,140	\$5,211	\$84,413
Orange	\$78,750	\$0	\$21,900	\$19,600	\$0	\$120,250
Riverside	\$0	\$14,353	\$36,856	\$0	\$26,924	\$78,133
Sacramento	\$0	\$9,100	\$0	\$0	\$18,200	\$27,300
San Benito	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$76,900	\$16,765	\$39,840	\$74,028	\$44,150	\$251,683
San Diego	\$29,950	\$6,287	\$8,764	\$77,788	\$21,065	\$143,854
San Francisco	\$0	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$14,293	\$0	\$22,723	\$5,500	\$0	\$42,516
San Mateo	\$0	\$12,969	\$1,700	\$85,000	\$129,833	\$229,502
Santa Barbara	\$10,447	\$0	\$0	\$0	\$0	\$10,447
Santa Clara	\$92,773	\$208,517	\$99,800	\$24,000	\$0	\$425,090
Ventura	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL MEASURE FUNDS</b>	<b>\$344,625</b>	<b>\$304,566</b>	<b>\$334,353</b>	<b>\$383,964</b>	<b>\$568,612</b>	<b>\$1,936,120</b>
<b>OTHER LOCAL AGENCY FUNDS</b>	<b>\$113,408</b>	<b>\$329,916</b>	<b>\$293,209</b>	<b>\$428,288</b>	<b>\$880,748</b>	<b>\$2,045,569</b>
<b>OTHER LOCAL AGENCY FUNDS, RM1</b>	<b>\$417,896</b>	<b>\$157,265</b>	<b>\$17,200</b>	<b>\$189,800</b>	<b>\$19,895</b>	<b>\$802,056</b>
<b>ORANGE COUNTY TOLL ROADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$458,900</b>	<b>\$0</b>	<b>\$458,900</b>
<b>PRIVATIZATION TOLL ROADS</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$332,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,946</b>
<b>TOTAL LOCAL FUNDS</b>	<b>\$882,929</b>	<b>\$791,747</b>	<b>\$977,708</b>	<b>\$1,460,952</b>	<b>\$1,469,255</b>	<b>\$5,582,591</b>

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2000-01	2001-02	2002-03	2003-04	After 2003-04
04	ALA-238	12.9-14.5	155311	0095E	IN AND NEAR HAYWARD FROM D STRE	4-LN EXPWY-GRADE, PAVE, STRUCTURES				\$44,506	
04	ALA-238	11.8-12.9	155321	0095D	IN HAYWARD FROM CARLOS BEE BOU	4-LN EXPWY-GRADE, PAVE, STRUCTURES				\$31,680	
04	ALA-238	9.2-11.2	155351	0095H	IN HAYWARD FROM INDUSTRIAL PARK	CONSTRUCT NEW 4 LANE EXPRESSWAY					\$45,918
04	CC-4	22.2-23.8	228770		IN CONTRA COSTA COUNTY IN PITTSB	WDN & RECONSTR IC (RAILROAD AV IC)			\$48,620		
04	CC-4	22.2-23.8	229011	0190D	IN CONTRA COSTA COUNTY IN PITTSB	WDN 6-8 LNS. RECONST RAILROAD AV IC			\$33,600		
04	ALA-84	6.9-10.8	233030	0081D	IN ALAMEDA COUNTY IN FREMONT, UN	CONSTRUCT 4 LANE HIGHWAY					\$42,711
04	ALA - 238	4.8/23.3 KI	249000	0096A	In Alameda County between I-580 and I-880	Widen I-238 from 4 to 6 lanes and add auxiliary lanes on I-880					\$66,000
04	SCL-85	5.1-5.8	438101	0428F	SANTA CLARA COUNTY IN SAN JOSE F	CONSTRUCT DIRECT CONNECTORS	\$36,500				
04	SCL-85	0.1-0.2	438301	0428M	IN SANTA CLARA COUNTY IN SAN JOSE	CONSTRUCT TWO CONNECTORS & A RAMP			\$23,000		
04	SCL-101	47.8-49.2	438800			MOD I/C & CONST 2 LN N/B COLLECTOR		\$93,514			
04	SCL-880	3.6-6.7	439401	0412	IN SANTA CLARA COUNTY ON ROUTE 8	WIDEN FROM 4 TO 6 LANE		\$42,750			
04	SCL-17	7.1-13.9	43950K	0397E	IN SANTA CLARA COUNTY IN LOS GAT	CONSTR AUX LANES & I/C IMPROVEMENT			\$50,000		
04	SCL-87	5.1-6.3	43961K	0443S	IN SANTA CLARA COUNTY IN SAN JOSI	WIDEN FREEWAY FROM 4 LANES TO			\$26,800		
04	SCL-237	8-9.6	439700	0496	IN MILPITAS AND SAN JOSE FROM 0.5	MODIFY RTE 237/880 I/C (STAGE C)		\$59,653			
04	SCL-101	17.8-27.6	439900	0452K	ON ROUTE 101 FROM COHRANE ROAD	WIDEN FROM 4 LANES TO 6 OR 8 LANES	\$56,273				
04	SM-101	13.5-17.9	264200	0700B	IN SAN MATEO COUNTY IN SAN MATEO	AUX LANES AND SAFTY IMPROVEMENT					\$38,050
04	SM-101	1.7-2.1	23565K	0690A	IN SAN MATEO COUNTY ON ROUTE 10	RECONSTRUCT INTERCHANGE					\$28,123
04	SM-92	7.1-11.8	235510	0672B	ON STATE ROUTE 92 FROM INTERSTA	WIDEN TO 6 LANES & I/C IMPROVEMENT					\$40,500
04	SM-280	24.6-25.3	23503	0729A	IN SAN MATEO COUNTY IN DALY CITY AT R	CONSTRUCT NEW CONNECTION				\$25,000	
04	SM-84	25.7-26.3	235350	0666B	IN SAN MATEO COUNTY IN REDWOOD CITY	CONSTRUCT NEW 4 LANE HIGHWAY				\$60,000	
06	FRE-180	53.6 / 55.4	34233_	0089C	IN AND NEAR FRESNO FROM BRAWLEY AVE TO HUGHES/WEST AVE START FROM PA&ED (KP 85.8/R89.1)	2E TO 4E ON NEW ALIGNMENT ***FRESNO 180 WEST EXPRESSWAY***					\$ 22,300
06	FRE-180	R65.6 / R71.6	34251_	0091A	NEAR CENTERVILLE FROM TEMPERANCE AVE TO ACADEMY AVE START FROM PA&ED (KP R105.0/R114.6)	2C TO 4E ON EXISTING ALIGNMENT					\$ 42,300
06	FRE -180	R71.6 / R75	34252_	0091B	NEAR CENTERVILLE FROM ACADEMY AVE TO TRIMMER SPRINGS RD START FROM PA&ED (KP R114.6/R120.0)	*2C TO 2E ON EXISTING ALIGNMENT, 2C TO 4E ON EXISTING ALIGNMENT*					\$ 25,600
06	FRE -180	R75 / R78.2	34253_	0091C	NEAR CENTERVILLE AND MINKLER FROM TRIMMER SPRINGS RD TO FRANKWOOD AVE START FROM PA&ED (KP R120.0/R125.1)	*2C TO 2E ON NEW ALIGNMENT, R/W HARDSHIP*					\$ 23,900
06	FRE-180	R78.2 / R84	34254_	0091D	NEAR MINKLER FROM FRANKWOOD AVE TO COVE RD START FROM PA&ED (KP R125.1/R134.4)	WIDEN TO 40'					\$ 20,000
07	LA-405	21.3/26	119851	0824B	Inglewood, LA & Culver City - Lennox Blvd to Rte 90	Add HOV lanes		\$23,675			
07	LA-60	11.7/23	129400	0482R	City of Industry - Rte 605 to Brea Canyon Road	Construction HOV lanes	\$31,349				
08	SBD-215	6.6-7.6	00715	247	IN SAN BERNARDINO RIALTO AVE TO 9TH ST (SEGMENT 1)	ADD 2 HOV LANES AND OPERATIONAL IMPROVEMENTS					\$32,500
08	SBD-210	3.9-6.4	44321	193V	IN RANCHO CUCAMONGA FR 0.1 MI W/O CUCAMONGA CANYON WASH TO HERMOSA AVE	CONSTRUCT 6-LANE FREEWAY & 2 HOV LNS (Segment 3)	\$31,400				
08	SBD-210	18.6-20.6	44393	196F	RIALTO & SBD, 0.16 KM W/O WILLOW AVE TO 0.16 KM W/O MACY ST	POR SEG 10- CONSTRUCT LYTLE CREEK CROSSING & DRAINAGE IMPR			\$20,887		

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**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

OTHER AGENCY FUNDS (x1000)												LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	2000-01	2001-02	2002-03	2003-04	After 2003-04					
03	SAC 99		1A3400			Grantline I/C					\$22,500	X				
03	ED 50		37280K			Forni & Ray Lawyer Dr. I/C's (S)					\$23,500	X				
4	ALA-580	13.4-15.7	171300	0115B	IN ALAMEDA COUNTY IN LIVERMORE B	CONSTRUCT NEW INTERCHANGE			\$26,654			X				
04	ALA/880	0.1/2.3	233220	0016F		IN ALAMEDA AND SANTA CLARA COUNTIES ON ROUTE I-880 FROM ROUTE 237 TO 0.5 MILE NORTH OF ROUTE 262		\$48,216				X				
04	ALA/84	6.9/10.8	233030	0081D	WIDEN TO 8 LANES (POR TO 0418D) CONSTRUCT 4 LANE HIGHWAY	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)					\$42,710	X				
4	ALA-580	21	233791	0121D	In Alameda County in Pleasanton/Dublin at 0.3 miles west of the Route 580/680 Separation	Construct BART station and parking lots		\$30,000				X				
4	SON-101	4.8-5.9	100860	0771A	IN PETALUMA AT RAINIER AVE EXTENS	CONST I/C & AUX LNS		\$27,203				X				
4	ALA-580	13.4-15.7	171300	0115B	IN ALAMEDA COUNTY IN LIVERMORE B	CONSTRUCT NEW INTERCHANGE				\$26,654		X				
04	SM-280	24.6-25.3	23503K	0729A	IN SAN MATEO COUNTY IN DALY CITY	CONSTRUCT NEW CONNECTION					\$25,000	X				
04	SM-84	25.7-26.3	235350	0666B	IN SAN MATEO COUNTY IN REDWOOD	CONSTRUCT NEW 4 LANE HIGHWAY					\$60,000	X				
4	CC-4	28.9-32.2	246511	0200A	IN CONTRA COSTA COUNTY IN ANTIOCI	CONST SEG-1 (PH-1) OF SR 4 BP		\$25,200				X				
4	CC-4	35.1-41.1	246531	0201G	IN CONTRA COSTA COUNTY FROM BALI	CONST SEG 3 OF SR 4 BP					\$21,000	X				
4	SCL-101	48.1-0	43600K		IN SANTA CLARA COUNTY IN MOUNTAI	CONSTRUCT HOV DIRECT CONNEC		\$25,000				X				
4	SCL-87	0.2-5.1	43960K	0428K	IN SANTA CLARA COUNTY IN SAN JOSE	WIDEN FREEWAY FROM 4 LANES T			\$26,000			X				
4	SOL-37	7.1-8.3	28470K	5201E	IN SOLANO COUNTY IN THE CITY OF VA	INTERCHANGE IMPROVEMENTS		\$29,116				X				
4	SON-101	4.8-5.9	100860	0771A	IN PETALUMA AT RAINIER AVE EXTENS	CONST I/C & AUX LNS		\$27,203				X				
04	CC/4	22.2/23.8	228770		WDN & RECONSTR IC (RAILROAD AV IC)	IN CONTRA COSTA COUNTY IN PITTSBURG ON ROUTE 4 FROM			\$48,620			X				
04	ALA-84	18-29.7	29760K		IN ALAMEDA COUNTY ON ROUTE 84 FR	UPGRADE & WIDENING				\$100,000		X				
7	VEN 101	22.0/R23.7	06073K	1213M	Near Oxnard - Route 232 to Johnson Drive	widen roadway, reconstruct bridge, modify interchanges		\$30,931				X				
08	RIV-015	6.6-8.7	43270		IN TEMECULA, WINCHESTER ROAD (RT	MODIFY INTERCHANGE (Braided), C					\$30,794	X				
08	RIV-060	12.2-20.4	46360	0040C	IN MORENO VALLEY AT E JCT 60/215 IC	ADD 2 HOV LANES IN MEDIAN & R			\$27,110			X				
08	RIV-079	14-30	49400	66L	IN SAN JACINTO FROM 0.1 MI S/O HOLLA	REALIGNMENT TO 4-LANE FACILIT					\$78,156	X				
08	RIV-015	50.2-50.3	32750	30C	GALENA STREET	CONSTRUCT IC				\$21,740		X				
08	SBD-015	38.2-39.4	0A450		IN VICTORVILLE AT LA MESA RD/ NISQU	CONSTRUCT IC					\$23,708	X				
08	SBD-015	4.2-	1A450		IN RANCHO CUCAMONGA @ 6TH ST IC	CONST NEW INTERCHANGE					\$28,568	X				
08	SBD-015	6.8-	49710		IN RANCHO CUCAMONGA AT BASE LINE	WIDEN BASE LINE RD TO 6-LANES					\$26,340	X				

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OTHER AGENCY FUNDS (x1000)												LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	2000-01	2001-02	2002-03	2003-04	After 2003-04					
9	Mno 395	77.3/91.6	21460_	192	Near Independence from 0.3 km north of N. Fort Road	Widen to 4 Lane Expressway					\$21,702	X				
11	SD-163	8.0	24150K	---	In San Diego from Balboa Ave to N of Clai	Reconstruct interchange					\$20,000	X				
11	SD-78	1.5	231400	0319	In Oceanside from El Camino Real to Coll	Construct interchange					\$28,900	X				
12	ORA-55	07.5	005500	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS					\$29,992	X				
12	ORA-55	16.1	07810K	3565	IN ORANGE AT MEATS AVE	CONSTRUCT NEW INTERCHANGE					\$21,700	X				
12	ORA-241	24.7	0A8900	5497	RTE 241 FROM FTC TO SR 91	ADDITION OF TWO LANES IN EACH DIREC				\$66,300		X				
12	ORA-241	24.7	0A9000	5496	IN ANAHEIM/IRVINE LOMA RIDGE AND__	ADDITION OF UP TO TWO LANES IN EACH				\$30,200		X				
12	ORA-73	9.6	0A9400	4047N	IN SANJUAN CAPISTRANO FROM I-5 __	ADDITION OF UP TO TWO LANES IN EACH					\$109,200	X				

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM											
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2000-01	2001-02	2002-03	2003-04	After 2003-04
4	ALA-92	4.8-6.7	016011	0034N		92/880 INTERCHANGE RECONSTRUCTION				\$187,800	X
4	CC-680	24.9-25.5	006031	0307B	IN SOLANO AND CONTRA COSTA COU	CONSTRUCT NEW BRIDGE	\$264,789				X
4	CC-680	23.9-24.9	006051	0307F	IN MARTINEZ FROM ONE-HALF MILE S	MODIFY I/C & SOUTH APPROACH	\$58,746				X
4	CC-680	24.6-25.1	006041	0307E	IN CONTRA COSTA COUNTY IN MARTIN	TOLL PLAZA CONSTRUCTION		\$29,735			X
4	CC-80	12.7-13.8	013051	0261G	IN CONTRA COSTA AND SOLANO COU	SEISMIC AND WIDEN FREEWAY	\$78,850				X
4	SM-84	26-29.2	015111	0669F	WEST CONNECTION AND APPROACH 1	WIDEN EXPRESSWAY TO 6 LANES		\$28,400			X
4	SOL-680	0.3-1	006061	0307G	IN SOLANO AND CONTRA COSTA COU	CONSTRUCT BRIDGE INTERCHANGE		\$81,851			X

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

DIST	County Route	Post Mile	EA	Plan Prog NO.	ORANGE COUNTY TOLL ROADS (x1000)  Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
							2000-01	2001-02	2002-03	2003-04	After 2003-04	
12	ORA-241	00.0	111021	5380	FOOTHILL TRANSP CORRIDOR (SOUTH)	FOOTHILL TRANS CORRIDOR (SOUTH)				\$458,900		X



PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
					PRIVATIZATION TOLL ROADS (x1000)		LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	2000-01	2001-02	2002-03	2003-04	After 2003-04
DIST											
11	SD-125	0.0	232301	0375D	In San Diego from Route 905 to San Miguel	Construct 8-Lane Freeway & UC's			\$332,946		